



# 3D Rostering

Market Leading, Multi-Dimensional Rostering Technology



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# **3D Rostering**

Historically organisations would simply roster staff shift patterns, but with a strong focus on productivity, high performing organisations are now scheduling not just the time their staff are at work, but also their activity, location and often against a specific client or contract. This new approach enables planned outcomes rather than simply time spent.

The HFX 3D Rostering solution is leading the field in multi-dimensional rostering that enables both planned and ad-hoc management of staff time, activities, duties, location, client/contract and any other attribute that an organisation needs to plan down to the minute.

### **Schedule to Business Demand**

Organisations can create a requirement plan and then assign that plan to their team of colleagues. Instant views provide comparison between the roster and the plan and flag whether there is under/ over rostering. The ability to easily adapt the plan to changing requirements or staffing levels means that the business is always on top of its mission.

#### **Budgeting and Costing**

The advanced budgeting and costing module enables organisations to plan & adapt in line with the budget set. Instant reporting and tracking enables organisations to ensure that each contract or project is delivered on time and profitably.

## **Actual Vs Planned**

In addition, organisations can leverage HFX EveryOneCloud multi-dimensional time tracking to record not just when staff attended for work, but also their activities, location, client etc providing a complete picture of plan and actual enabling organisations to drive improvements through real-time rich data collection and analytics.



#### Summary:

- Ability to create detailed plans and then assign them to staff for efficient planning and costing.
- Capability to easily vary both the plan and staffing to ensure objectives are met on time and to budget.
- Rich real-time data collection enables organisations to track actual against plan with analytics to ensure continuous improvement through each planning event.

#### **Features:**

- Plan activities/duties, location, client/contract, cost centre.
- Instant view on roster against plan showing shortfalls/over-rostering.
- Ability for staff to have more than one concurrent role.
- Ad-hoc changes to plan or staffing levels provides the organisation with agility.
- Ability to record time against each attribute as well as costs.
- Budgeting and costing enables organisations to manage profit.